

MINISTRY FOR TOURISM
Ministry for Tourism

Vote XV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€
41 Ministry for Tourism			
			Estimate
			2016
			€
Ministry			
7001 ICT			
(i) <i>Operational I.T.</i>			62,000
(ii) <i>New Projects</i>			---
	108,941	45,000	62,000
7901 EU Structural Funds 2007-2013 - <i>Malta Funds (a)</i>			
(i) <i>Malta Tourism Authority</i>			45,000
	2,992,597	8,000	45,000
7067 Institute of Tourism Studies - Upgrading Works	29,592	50,000	150,000
7358 Refurbishment Works at the Mediterranean Conference Centre	---	230,000	250,000
7359 Relocation of Malta Tourism Authority	---	1,000,000	200,000
7256 Film Industry Incentives (Subvention) (b)	[1,122,596]	[1,410,000]	6,000,000
[EU Structural Funds 2007-2013 - <i>EU Funds (c)</i>	11,666,696	80,000	---
[EU Territorial Cooperation Programmes 2007-2013 - <i>EU Funds</i>	39,118	---	---
[EU Territorial Cooperation Programmes 2007-2013 - <i>Malta Funds</i>	6,903	---	---
[Blue Med EU Programme - <i>EU Funds</i>	0	---	---
[Blue Med EU Programme - <i>Malta Funds</i>	0	---	---
[EEA/ Norwegian Financial Mechanisms 2009-2014			
- <i>EEA/Norw Funds (d)</i>	43,772	---	---
[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>Malta Funds (d)</i>	9,203	---	---
[EU Funded Projects in Localities - Co-Financing (d)]	254,657	---	---
[Restoration of Forts, Fortifications and Historical Places (d)]	1,387,344	---	---
	16,538,823	1,413,000	6,707,000
[<i>Tourism</i>			
[Hotels' Improvement Scheme (Subsidy)	5,776	30,000	---
[<i>Theatres (d)</i>			
[Upgrading of Manoel Theatre	77,424	---	---

MINISTRY FOR TOURISM
Ministry for Tourism (continued)

Vote XV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€
41 Ministry for Tourism (continued)			
<i>[Culture and the Arts (d)]</i>			
[St James Cavalier]	10,000	---	---
[Improvements at Pjazza Teatru Rjal]	86,773	---	---
[Valletta European Capital of Culture 2018]	130,513	---	---
	227,286	---	---
<i>[Heritage Malta (d)]</i>			
[Improvements at Museums and Historical Sites, and Restoration Works]	269,237	---	---
[Restoration of Fort St. Angelo]	69,993	---	---
	339,230	---	---
<i>[Superintendence of Cultural Heritage (d)]</i>			
[Restoration and Upgrading Works and Equipment]	0	---	---
Total Ministry for Tourism	17,188,539	1,443,000	6,707,000
<i>[Local Government (d)]</i>			
[Local Councils Special Funds - Roads]	608,844	---	---
Total [Local Government]	608,844	---	---
TOTAL MINISTRY FOR TOURISM	17,797,383	1,443,000	6,707,000

NOTES:

- (a) Various projects under Ministry and Heritage Malta appearing under Ministry for Justice, Culture and Local Government Capital Vote in 2015 and 2016.
- (b) Shown under Ministry for Home Affairs and National Security Capital Vote in 2014 and 2015.
- (c) Various projects under Ministry, Heritage Malta and Local Councils shown under Ministry for Justice, Culture and Local Government Capital Vote in 2015.
- (d) Appearing under Ministry for Justice, Culture and Local Government Capital Vote in 2015 and 2016.